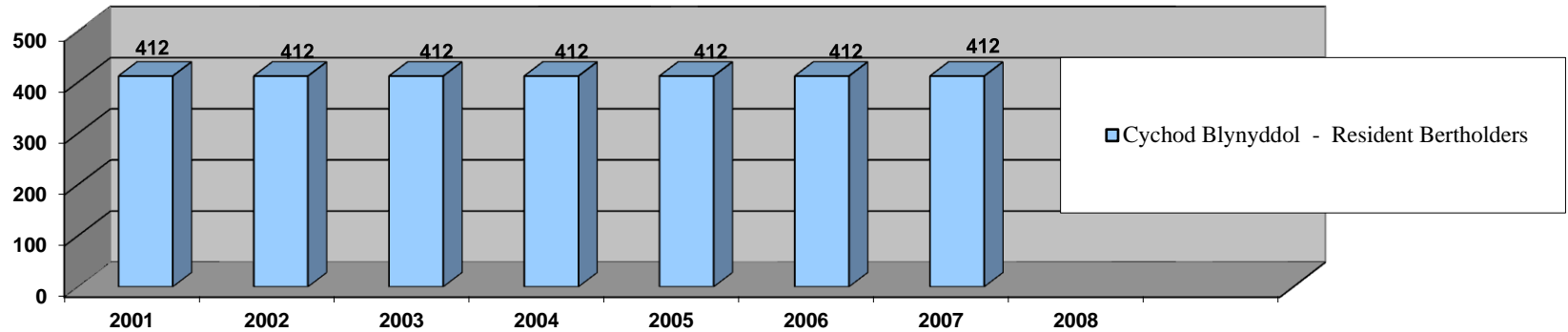
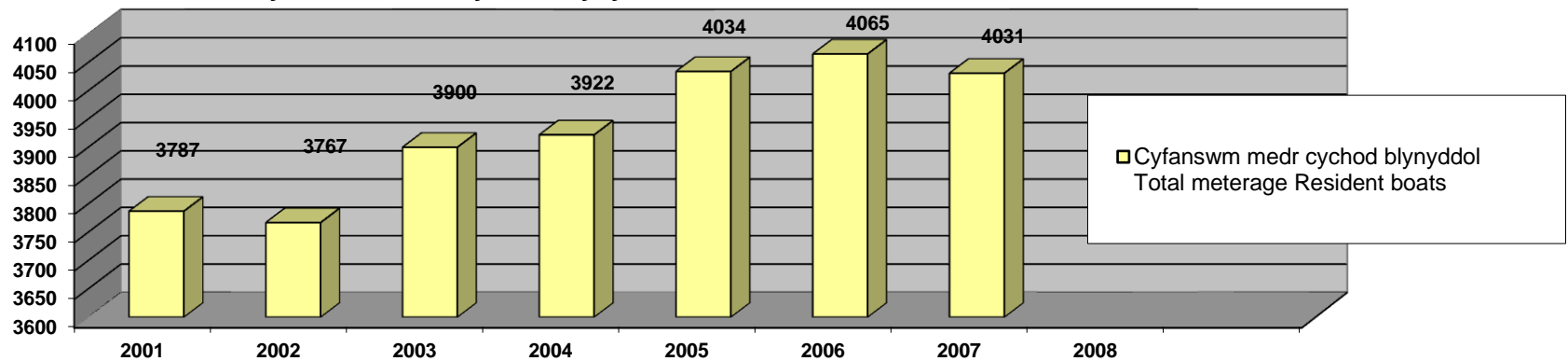


Ystadegau *Hafan Pwllheli* - i Chwefror 2008
Annual Statistics for *Hafan Pwllheli* - to February 2008

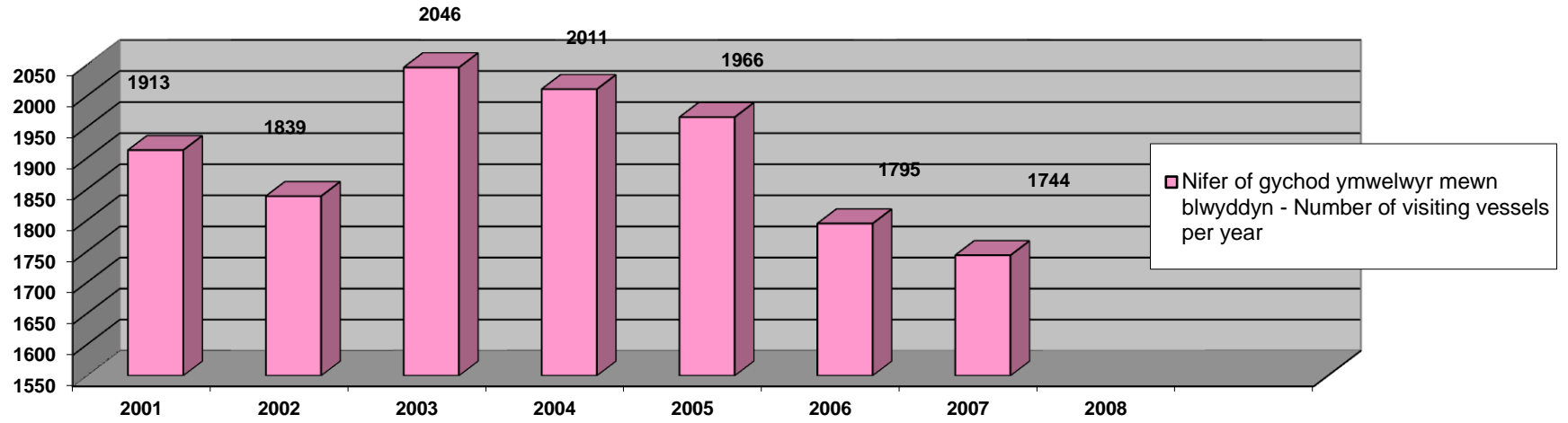
Cychod Blynyddol - Resident Bertholders



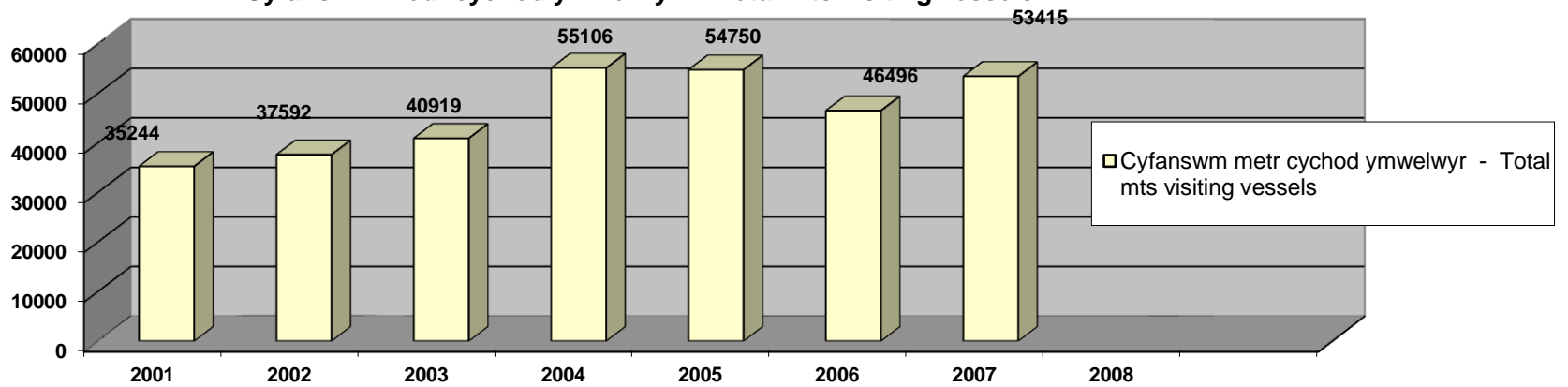
Cyfanswm medr cychod blynyddol - Total metres Resident boats



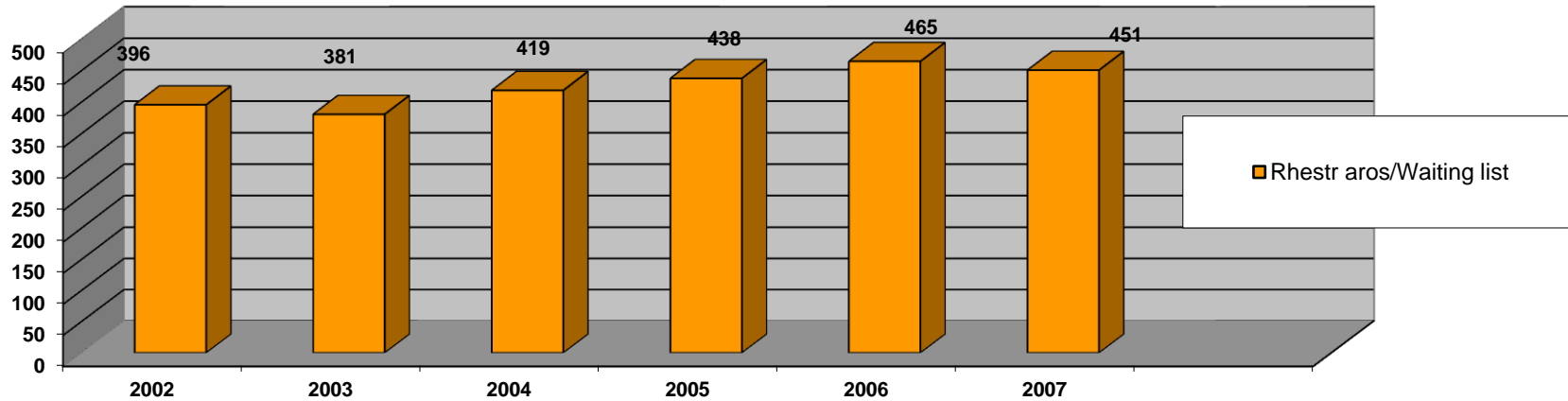
Nifer o gychod ymwelwyr mewn blwyddyn - No. of visiting vessels per year



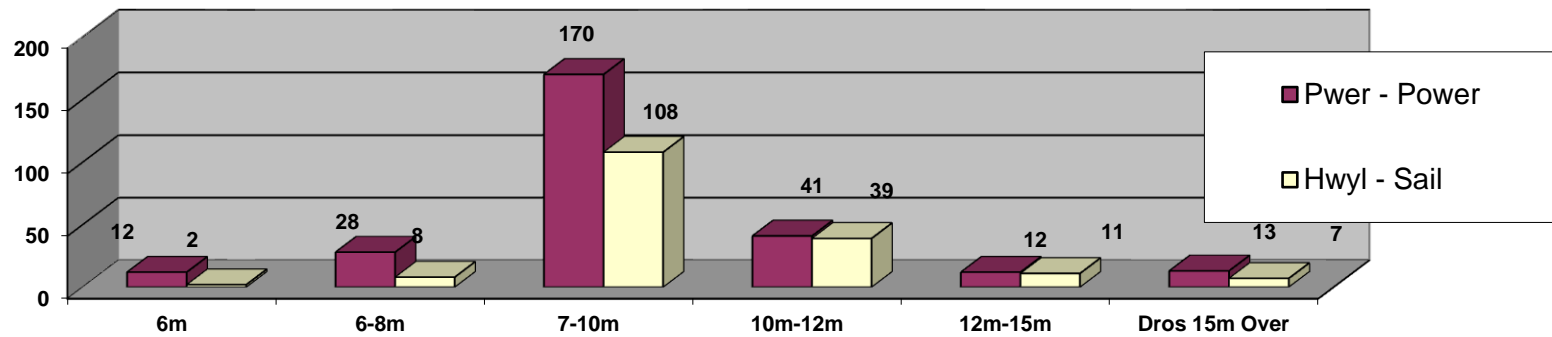
Cyfanswm metr cychod ymwelwyr - Total mts visiting vessels



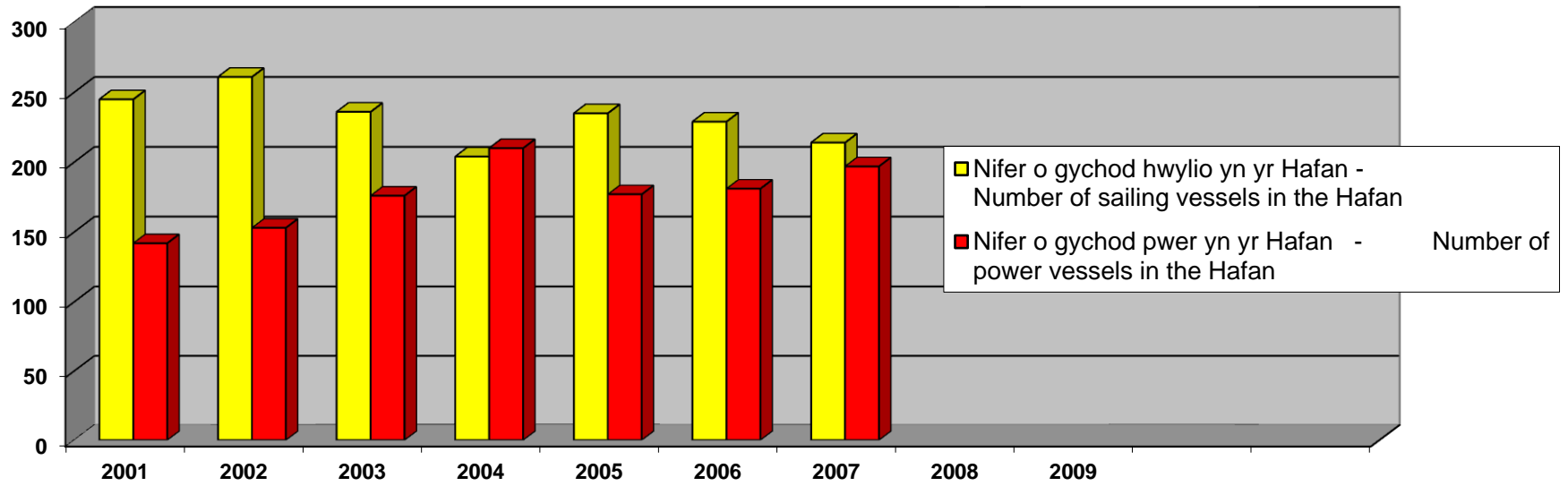
Nifer o gychod ar yr rhestr aros - No. of vessels on the waiting list



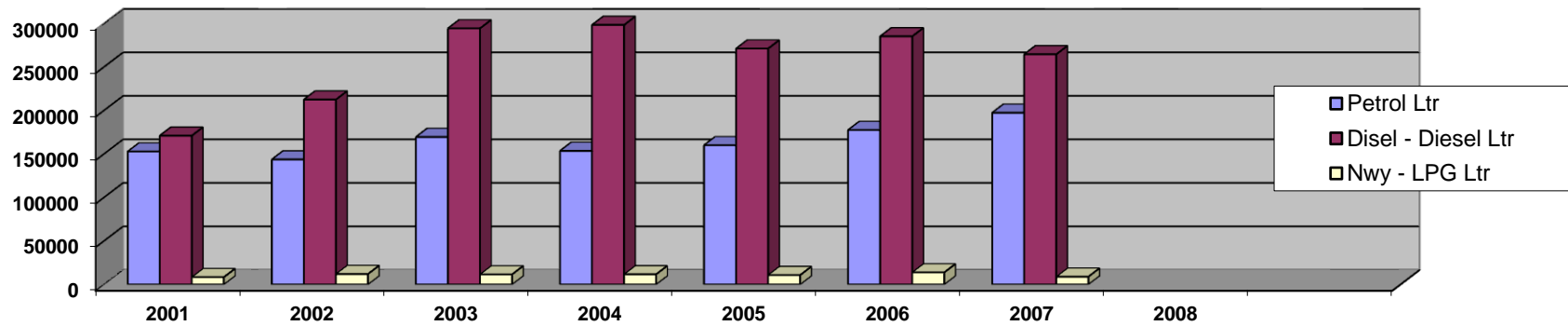
Canran maint cychod Hwyl/Pwer ar yr rhestr aros - No of Sail/Power vessels by size on the waiting list

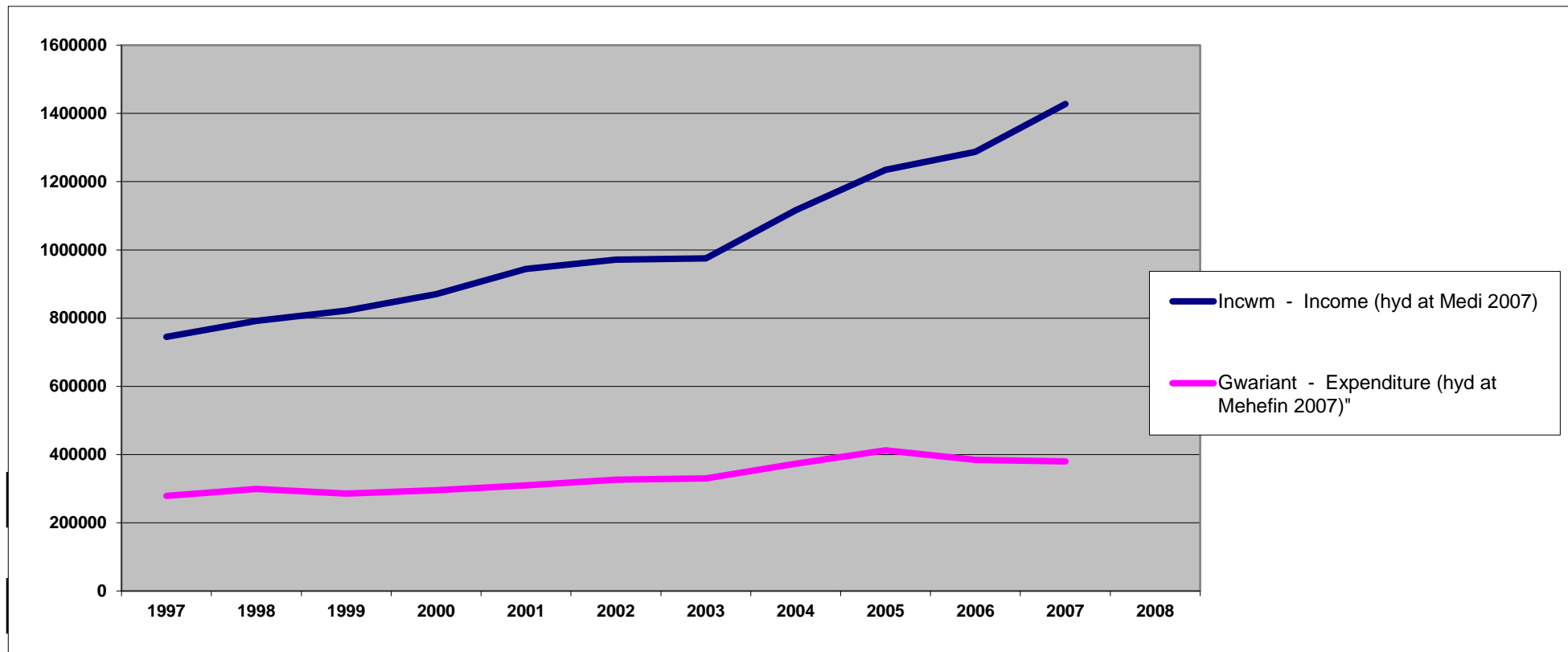


Nifer o gychod Hwyllo/Pwer yn yr Hafan - No. of sailing/power vessels in the Hafan



Gwerthiant Petrol/Disel/Nwy - Petrol/Diesel/LPG sales





Nodyn

Gwariant ddim yn cynnwys :-

- | | |
|-----------------------|--------------------|
| 1. Les yr arfordir | Brasgywir £110,000 |
| 2. Trethi | Brasgywir £45,000 |
| 3. Dibrisiant | Brasgywir £35,000 |
| 4. Llog Damcaniaethol | Brasgywir £90,000 |
| 5. Carthu | Brasgywir £80,000 |

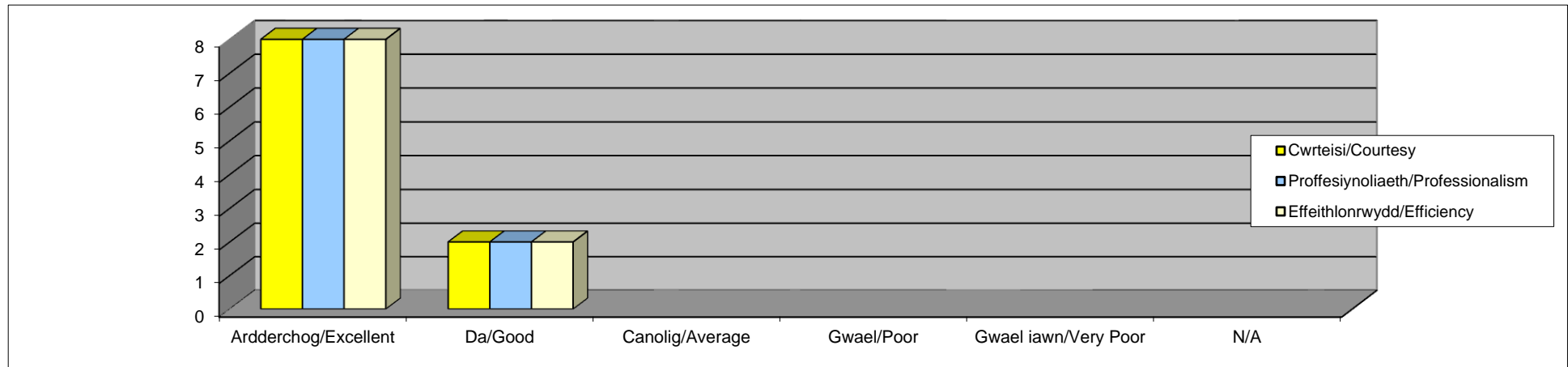
Note

Expenditure does not include:-

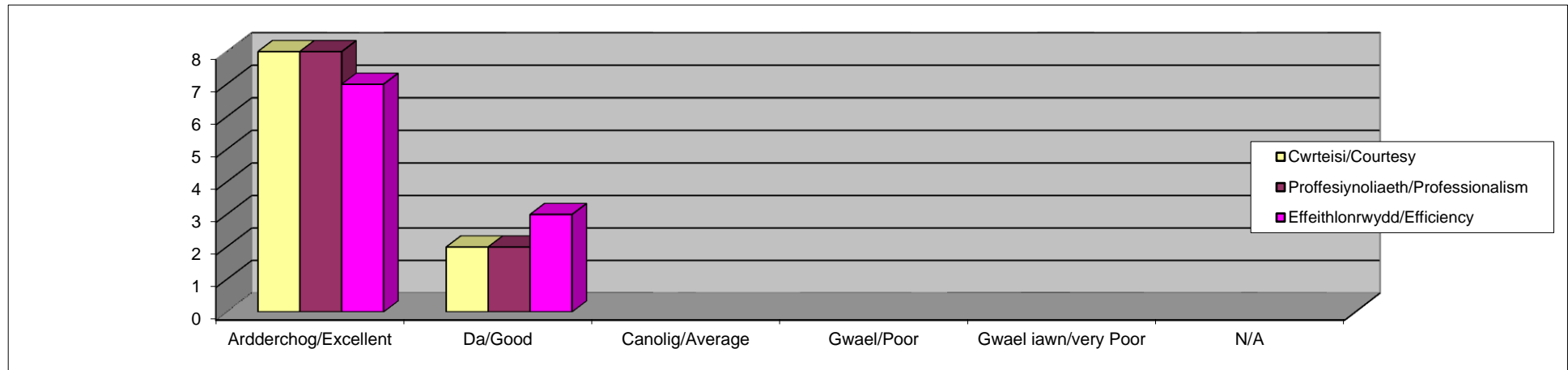
- | | |
|-------------------------|-----------------|
| 1. Coastal Lease | Approx £110,000 |
| 2. General Rates | Approx £45,000 |
| 3. Depreciation | Approx £35,000 |
| 4. Theoretical Interest | Approx £90,000 |
| 5. Dredging | Approx £80,000 |

Holiaduron perchennog doc yn gadel yn y flwyddyn 1af Ebrill 2007 ac ymlaen
Departing Resident Bertholders Questionnaire Results from 1st April 2007 onwards

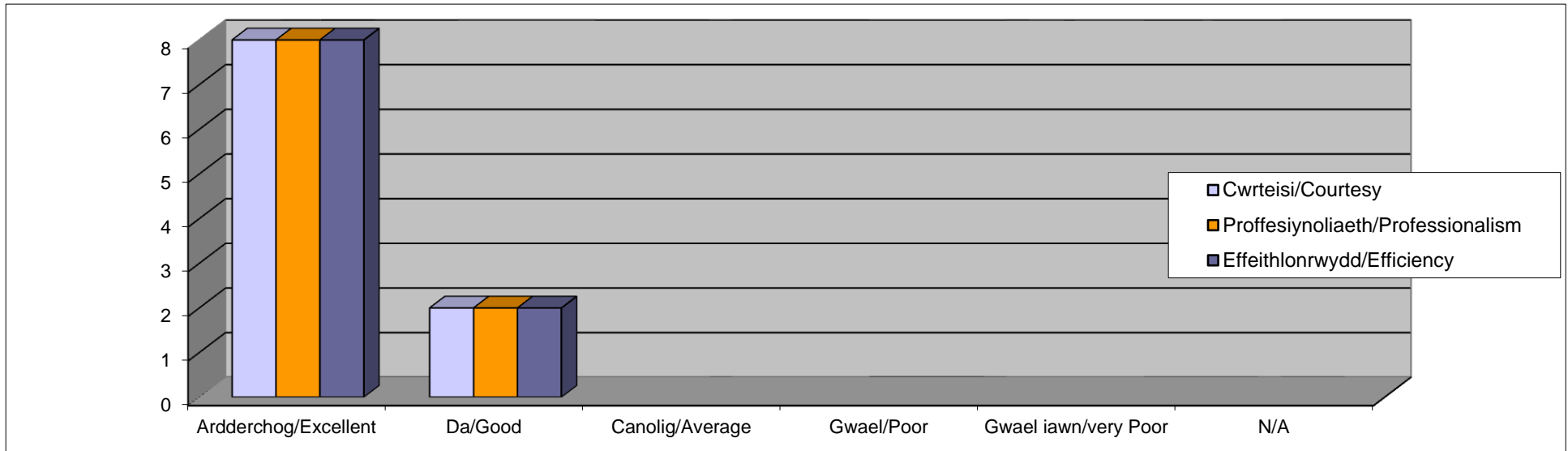
1. Staff Derbynfa/Reception Staff



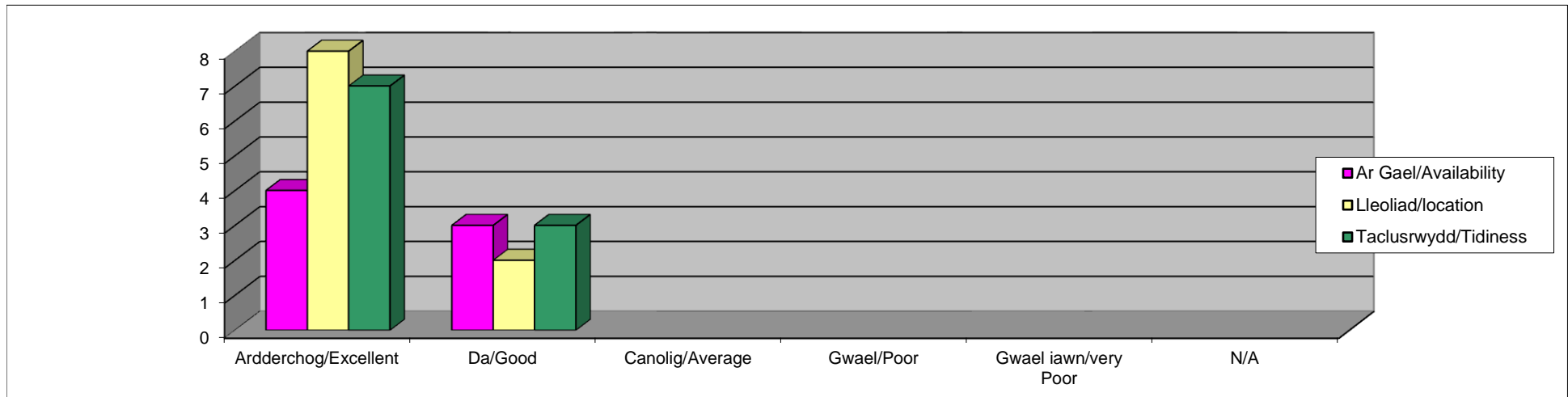
2. Staff Gweinyddiaeth/Administration Staff



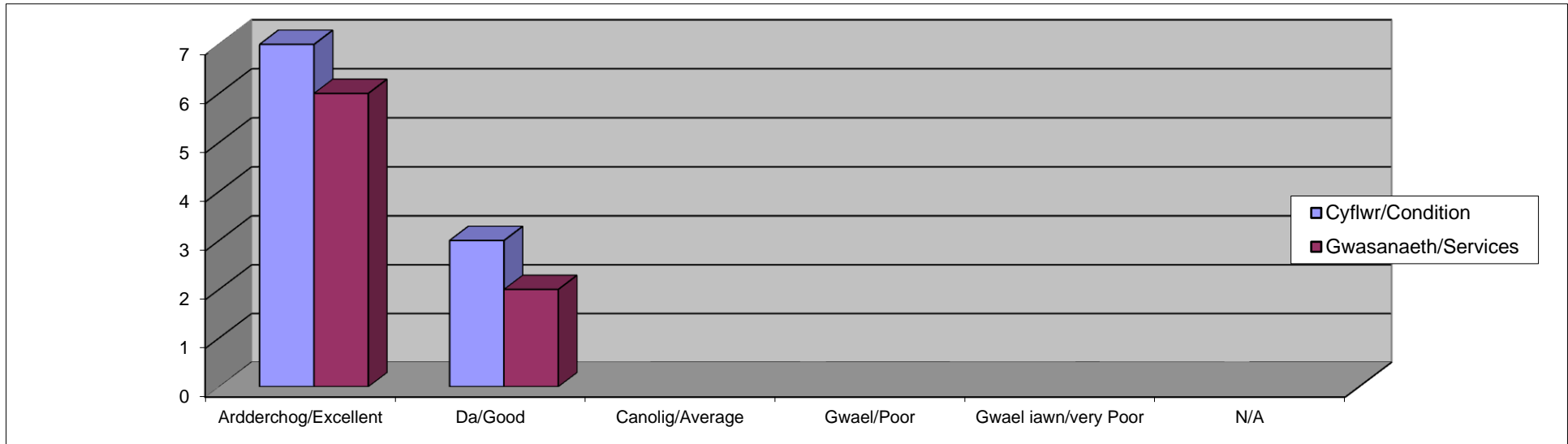
3. Staff Angorfa/Berthing Staff



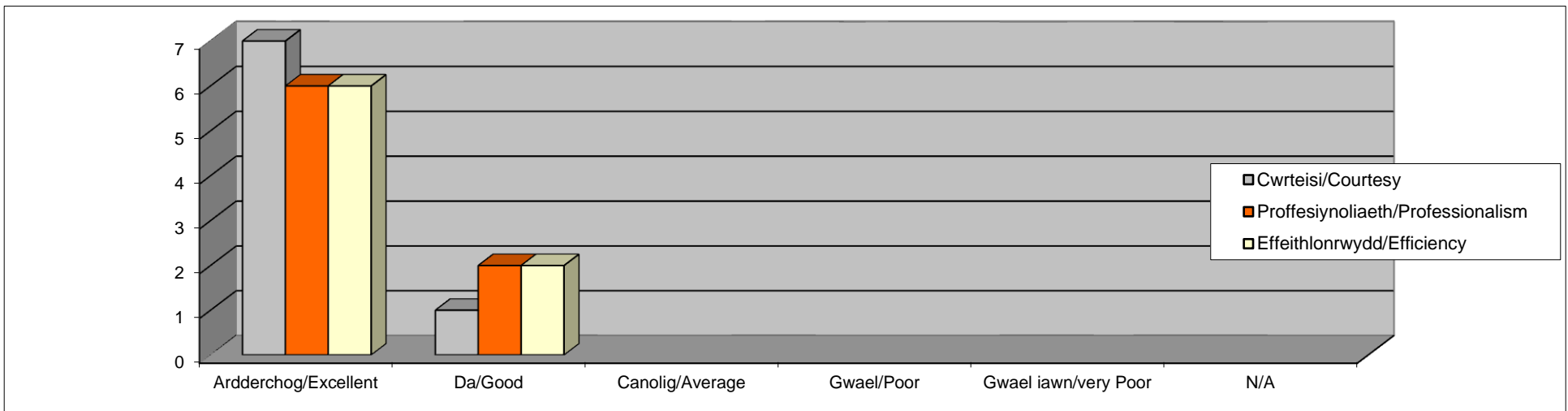
4.Maes Parcio/Car Parking



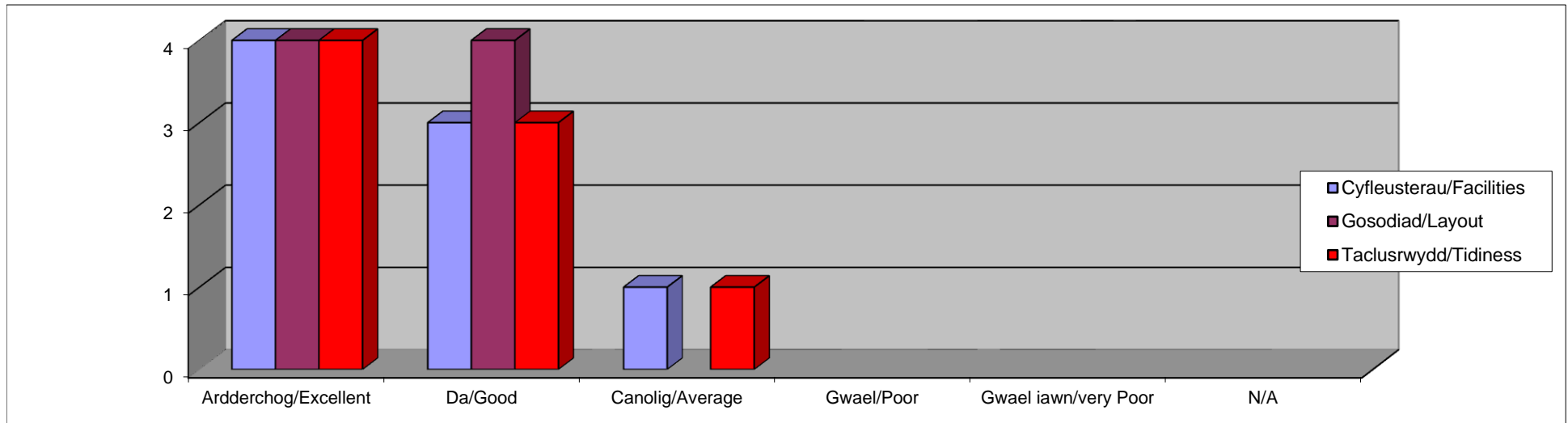
5. Cyflwr Pontwns/Pontoon Condition



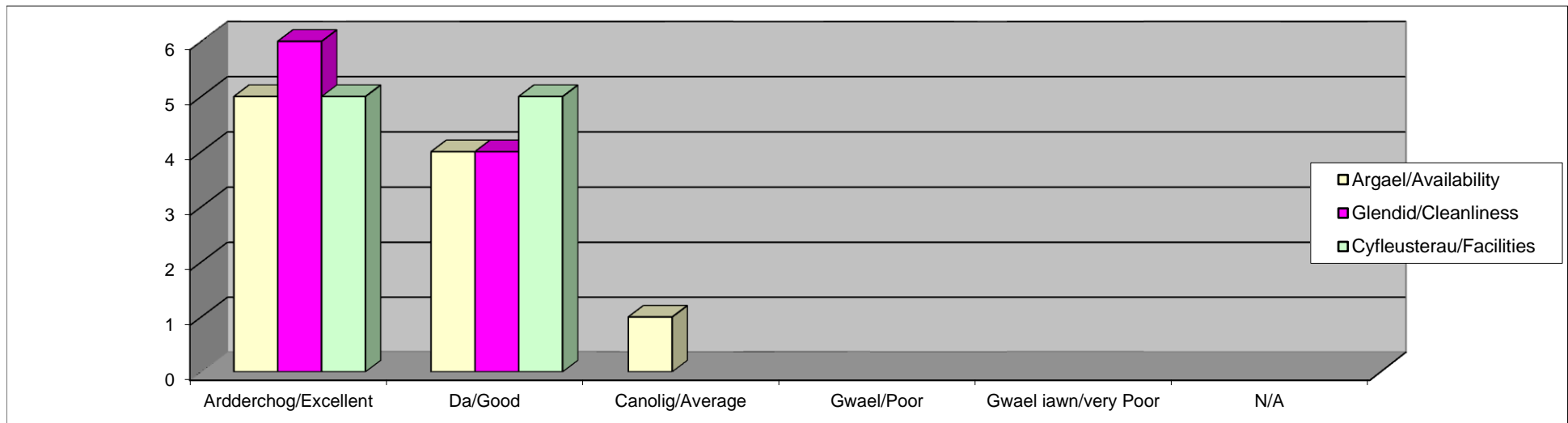
6. Staff Periant Codi Cychod/Boat Hoist Staff



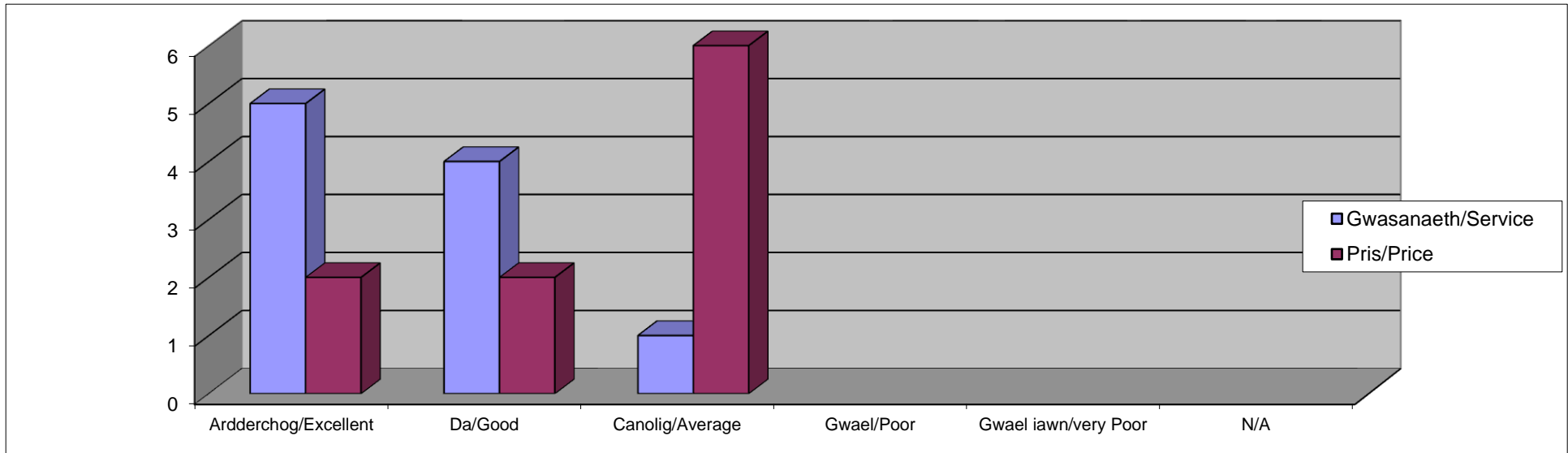
7. Storio Cychod ar lan/Boat Storage Area



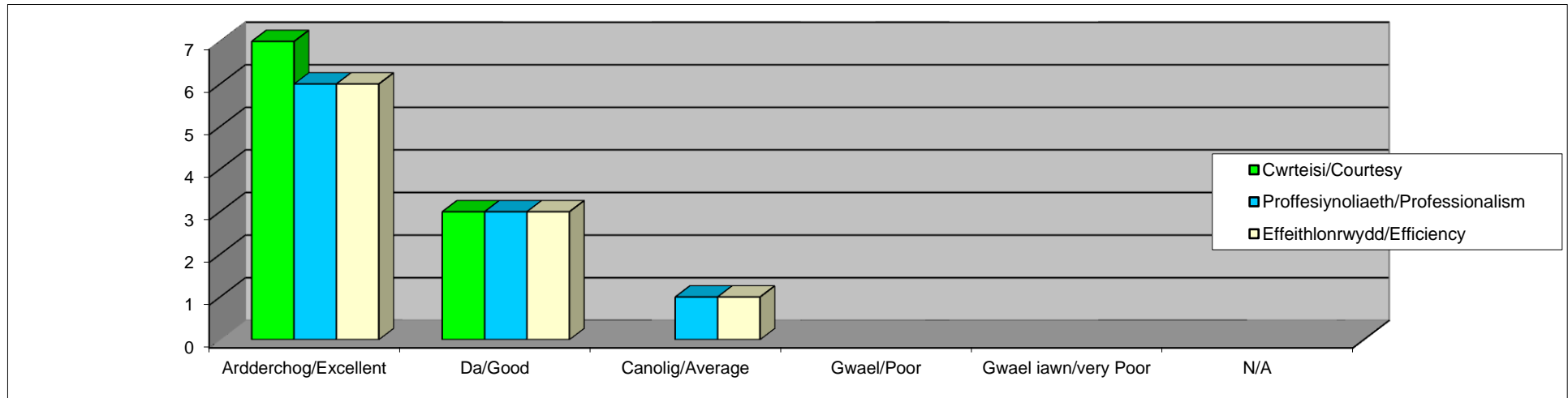
8.Toiledau a Cawod/Toilets and Showers



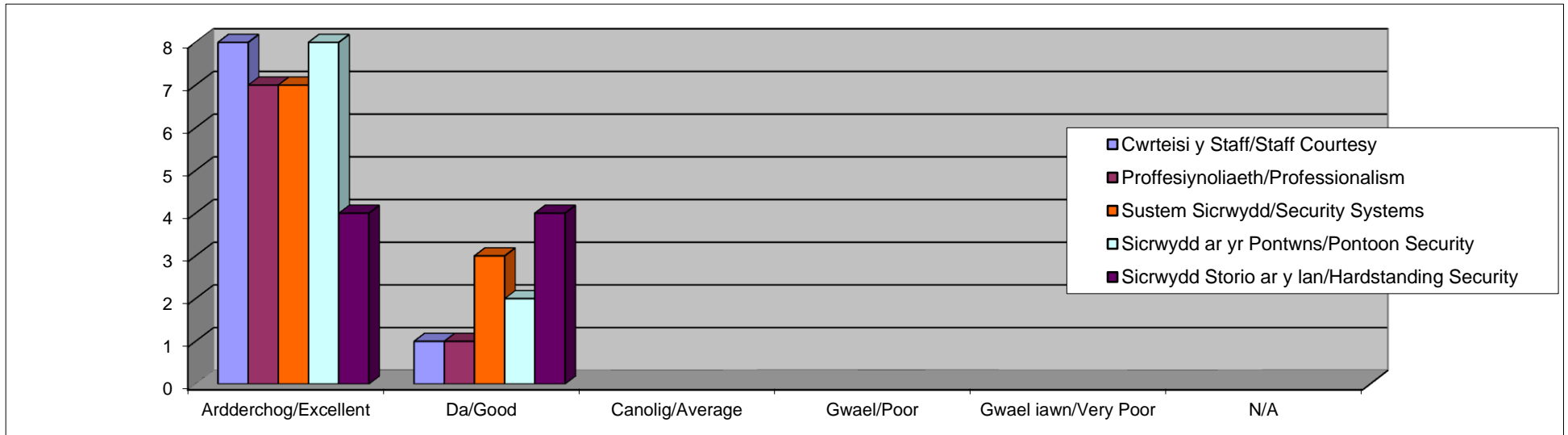
9.Tanwydd/Fuel



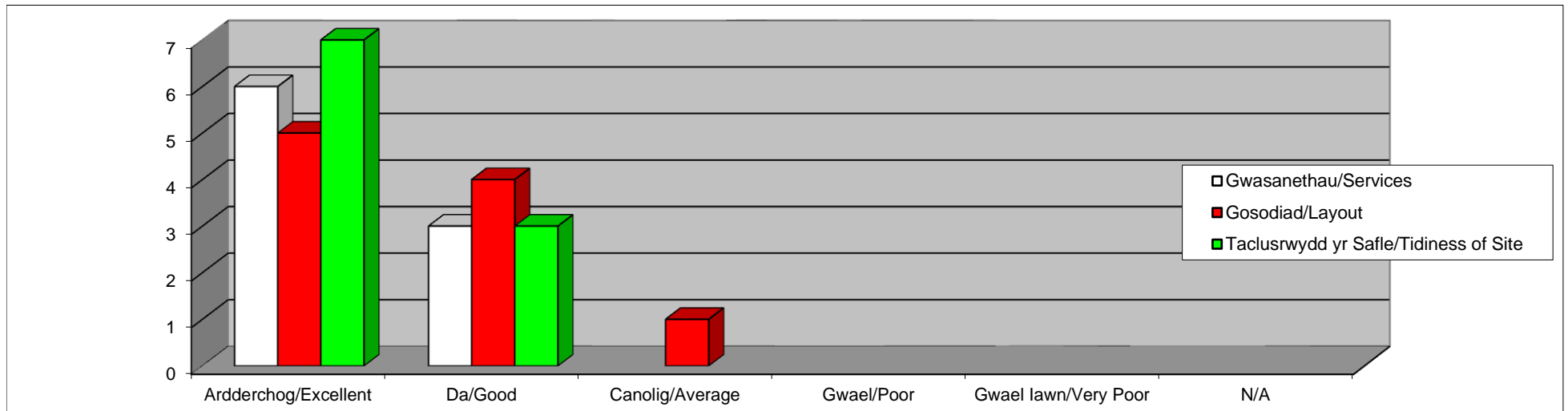
10. Staff Ceil Tanwydd/Fuel Quay Staff



11. Sicrwydd yr Safle/Site Security



12. Gwasanaethau Cyffredinol yr Hafan/General Services within the Hafan



Dadansoddiad o pam fod cychod yn gadel -	<i>Analysis of why resident bertholders leave</i>							
	2003	2004	2005	2006	2007	2008	2009	2010
Wedi gwerthu cwch/sold boat	6	18	9	9	7			
Ardal newydd/New Cruising Ground	6	10	8	5	3			
Parcio a lansio/Park and Launch	1	0	0	0	0			
Ysgariad/Divorce	1	0	0	0	0			
Dim rheswm/No reason given	4	1	8	8	3			
Rhu ddrud/Too expensive	0	0	1	4	4			
Methdalwr/Bankrupt	0	0	0	1	0			
Iechyd/ill health	2	1	5	1	3			
Blwyddyn allan/Year out	2	10	3	3	1			
Gweithio dramor/Work abroad	0	0	0	0	1			
Adeiladu cwch newydd/Building new boat	0	0	0	0	0			
Cyfanswm/Total	22	40	34	31	22			

]

